

Program B: Cabildo Fire Fund

Program Authorization: R.S. 36:201

PROGRAM DESCRIPTION

This fund is used to restore the collection of items damaged or destroyed by the fire which swept through a portion of the Cabildo.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 1999- 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	151,000	151,000	151,000	151,000	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	<u>\$0</u>	<u>\$151,000</u>	<u>\$151,000</u>	<u>\$151,000</u>	<u>\$151,000</u>	<u>\$0</u>
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	0	151,000	151,000	151,000	151,000	0
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	<u>\$0</u>	<u>\$151,000</u>	<u>\$151,000</u>	<u>\$151,000</u>	<u>\$151,000</u>	<u>\$0</u>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

SOURCE OF FUNDING

The Cabildo Fire Recovery Fund is funded through Fees and Self-generated Revenues from insurance reimbursement as a result of the Cabildo Fire in May, 1988.

ANALYSIS OF RECOMMENDATION

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$0	\$151,000	0	ACT 11 FISCAL YEAR 2000-2001
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$0	\$151,000	0	EXISTING OPERATING BUDGET – December 15, 2000
\$0	\$151,000	0	GRAND TOTAL RECOMMENDED

The total means of financing for this program is recommended at 100% of the existing operating budget. It represents 100% of the total request (\$151,000) for this program.

PROFESSIONAL SERVICES

This program does not have funds for Professional Services for FY 2001-2002.

OTHER CHARGES

\$151,000	Cabildo Fire Insurance Recovery Settlement - reimbursement for donated artifacts destroyed or damaged during the fire of 1988.
\$151,000	TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

This program does not have funding for Acquisitions and Major Repairs for FY 2001-2002.